

**Submitted by:** Assemblymember Tesche,  
**Prepared by:** Department of Assembly  
**For reading:** December 17, 2002

**ANCHORAGE, ALASKA**  
**AR NO. 2002-392**

**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2003 GENERAL GOVERNMENT OPERATING BUDGET BY INCREASING THE FIRE DEPARTMENT APPROPRIATION BY SIX HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$675,000) AND REDUCING APPROPRIATIONS WITHIN VARIOUS ADMINISTRATIVE DEPARTMENTS BY SIX HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$675,000)**

WHEREAS, on November 26, 2002, the Assembly approved the 2003 General Government Operating Budget effective January 1, 2003; and

WHEREAS, the Assembly has recommended changes to the Anchorage Fire Department Appropriation, various administrative departments, and fund appropriations.

NOW, THEREFORE, the Anchorage Assembly resolves:

**Section 1:** That the 2003 General Government Operating Budget is revised as follows:

DEPARTMENT	APPROVED BUDGET	REVISION	REVISED BUDGET
Fire	\$ 44,575,260	\$ 675,000	\$45,250,260
Development Services	\$ 6,510,540	\$(105,660)	\$ 6,404,880
Mayor	\$ 8,558,050	\$(201,690)	\$ 8,356,360
Municipal Attorney	\$ 4,247,390	\$(103,160)	\$ 4,144,230
Municipal Manager	\$ 2,208,300	\$(264,490)	\$ 1,943,810

**Section 2:** That the following operating funds are revised as follows:

Fund #	FUND DESCRIPTION	APPROVED BUDGET	REVISION	REVISED BUDGET
101	Areawide General	\$89,219,370	\$(675,000)	\$88,544,370
131	Anchorage Fire SA	\$35,534,860	\$ 675,000	\$36,209,860

**Section 3:** That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

NO. 1037-2002

Meeting Date: December 17, 2002

**From:** Assemblymember Tesche

**Subject:** AR 2002-392 REVISING THE 2003 GENERAL GOVERNMENT OPERATING BUDGET BY INCREASING THE FIRE DEPARTMENT APPROPRIATION BY \$675,000 AND REDUCING APPROPRIATIONS WITHIN VARIOUS ADMINISTRATIVE DEPARTMENTS BY \$675,000

Passage of AR 2002-392 will appropriate \$675,000 to the Anchorage Fire Department which will partially address and resolve personnel reductions mandated for that Department following approval of the FY 2003 budget on November 26, 2002. In order to balance the FY 2003 budget without exceeding the tax cap, the Administration announced an additional \$1M reduction in addition to a vacancy factor of \$1,831,990 already planned for that department, resulting in an overall reduction \$2,831,990 in funds available for personnel services.

In order to partially restore funding for personnel services to the Anchorage Fire Department and to insure that all fire apparatus, including Squad 1 assigned to the Downtown Fire Station, will be adequately manned, the Anchorage Fire Department budget for FY2003 is increased by \$675,000. To provide those funds consistent with the tax cap, an equal amount is reduced from various administrative departments as shown in the resolution.

While the \$675,00 increase is not sufficient to adequately restore all funding to the Anchorage Fire Department, it is anticipated that through the 1<sup>st</sup> quarter budget revision process those additional funds may be appropriated.

Your approval of AR 2002-392 is recommended.

Respectfully submitted,

*Allan Tesche*  
Allan Tesche  
Assemblymember

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AN 2002-392*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	<b>SUBJECT OF AGENDA DOCUMENT</b>  A Resolution Revising the 2003 General Government Operating Budget by Increasing the Fire Department Appropriation by \$675,000 and Reducing Appropriations within Various Administrative Departments by \$675,000	<b>DATE PREPARED</b>  <b>11-Dec-02</b>  Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	<b>DEPARTMENT NAME</b>  Assembly	<b>DIRECTOR'S NAME</b>  Greg Moyer
<b>3</b>	<b>THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY</b>  Elvi Gray-Jackson	<b>HIS/HER PHONE NUMBER</b>  343-4751
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>
X	<b>Mayor</b>	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
X	Water & Wastewater Utility	
X	<b>Municipal Manager</b>	
	Cultural & Recreational Services	
	Employee Relations	
X	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
X	Office of Management and Budget	
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
X	<b>Municipal Attorney</b>	
	<b>Municipal Clerk</b>	
	<b>Other</b>	
<b>5</b>	<b>Special Instructions/Comments</b>  <div style="text-align: right;"><i>Extended</i></div>	
<b>6</b>	<b>ASSEMBLY HEARING DATE REQUESTED</b> <div style="text-align: center;"> <i>12/17/02</i>  <i>11:30 AM</i> </div>	
<b>7</b>	<b>PUBLIC HEARING DATE REQUESTED</b> <div style="text-align: center;"> <i>1/7/03</i> </div>	